

**Investment Projects 2017/18**

Investment Area (Revenue)	Investment Budgets c/fwd to 2017/18	Investment Agreed 2016/17	Investment Agreed 2017/18	In-Year Changes 2017/18	Total Budget 2017/18	2017/18 Expenditure	Investment Budgets c/fwd to 2018/19	Committed to Date	Budget Remaining
North West in Bloom	-		20,000		20,000	16,854	-	-	-
Support to the VCFS Network	-		15,000		15,000	-	-	-	-
Support the food bank	-		15,000		15,000	15,000	-	-	-
Supporting communities to access grant funding	5,300				5,300	5,300	-	-	-
Chorley Public Service Reform Board work plan	21,900		15,000		36,900	12,397	24,500	-	24,500
Disabled and dementia online venue access guides	9,700				9,700	5,077	4,620	-	4,620
Develop Chorley's town and rural tourism economy	22,310				22,310	16,298	6,010	-	6,010
Empty Homes Officer	9,540			(3,000)	6,540	-	6,540	-	6,540
Mediation service for Anti-Social Behaviour disputes	16,750			(14,000)	2,750	1,717	1,030	-	1,030
Development and delivery of community action plans	190,580			(5,720)	184,860	10,614	174,250	22,824	151,426
Replacement of CBC's Control Orders with Public Space Protection Orders	20,000				20,000	7,476	9,130	-	9,130
Connecting Communities through food	6,340				6,340	650	5,690	-	5,690
Community development and volunteering (Spice)	-	40,000			40,000	40,000	-	-	-
Free Swimming	-		7,000		7,000	7,000	-	-	-
16/17 year old drop in scheme	-		15,000		15,000	15,000	-	-	-
Investigate opportunities to expand Chorley Markets	3,620				3,620	-	3,620	-	3,620
Town Centre & Steeley Lane Pilot Action Plans	126,210			(120,140)	6,070	-	6,070	-	6,070
Support the expansion of local businesses (BIG grant)	96,420		30,000		126,420	24,039	102,380	49,149	53,231
Business Start-up (Grant and Loan)	15,880		15,000		30,880	16,443	14,440	3,903	10,537
Choose Chorley Grants	179,400		37,000		216,400	34,250	182,150	52,645	129,505
Joint employment initiative with Runshaw College	15,000			(19,580)	(4,580)	(4,580)	-	-	-
Inward Investment delivery (Euxton Lane - Digital Health)	24,000				24,000	(160)	24,160	-	24,160
Deliver the Skills Framework	30,000		15,000	(45,000)	-	-	-	-	-
Vulnerable families employment project	3,250				3,250	-	3,250	-	3,250
Furthering Key Employment Sites	57,940				57,940	15,092	42,850	16,250	26,600
Choose Chorley Campaign	34,680				34,680	2,204	32,480	500	31,980
<b>TOTALS</b>	<b>888,820</b>	<b>40,000</b>	<b>184,000</b>	<b>(207,440)</b>	<b>905,380</b>	<b>240,670</b>	<b>643,170</b>	<b>145,271</b>	<b>497,900</b>

Note: Committed to Date includes grant approvals and other future committed expenditure that is not necessarily yet raised on the finance system